

**KPS HEALTH PLANS**  
**Experience Report**  
**Group Name: "Sample Large Group"**  
**Period: January 2002 - December 2003**

Month	Subscribers	Members	Gross Premium	Administration Expense (1)	Brokerage Fee (2)	Premium Tax (2%)	Total Admin.	Paid RX	Paid Claims (3)	IBNR Claims (4)	Total Claims Expense	Surplus (Deficit)
Jan-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Feb-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Mar-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Apr-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
May-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Jun-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Jul-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Aug-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Sep-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Oct-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Nov-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Dec-02	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Jan-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	-	xx,xxx	xxx
Feb-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xxx	xx,xxx	xxx
Mar-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	x,xxx	xx,xxx	xxx
Apr-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	x,xxx	xx,xxx	xxx
May-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	x,xxx	xx,xxx	xxx
Jun-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	x,xxx	xx,xxx	xxx
Jul-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xx,xxx	xx,xxx	xxx
Aug-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xx,xxx	xx,xxx	xxx
Sep-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xx,xxx	xx,xxx	xxx
Oct-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xx,xxx	xx,xxx	xxx
Nov-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xx,xxx	xx,xxx	xxx
Dec-03	xxx	xxx	\$xx,xxx.xx	x,xxx	x,xxx	xxx	x,xxx	x,xxx	xx,xxx	xx,xxx	xx,xxx	xxx
<b>Totals</b>	<b>x,xxx</b>	<b>x,xxx</b>	<b>\$xxx,xxx.xx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>x,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xxx,xxx</b>	<b>xx,xxx</b>	<b>xxx,xxx</b>	<b>xxx</b>

**Notes:**

- (1) Admin percentage is xx.xx%
- (2) Brokerage Fee is x.xx%
- (3) These claims are paid and matched to the month (incurred)
- (4) IBNR claims are incurred but not paid medical

**KPS HEALTH PLANS**  
**Claimants with Paid Claims > \$10,000**  
**Group Name: "Sample Large Group"**  
**Period: January 2002 - December 2003**

Claimant #	Active/Termed	Dollars Paid		Diagnosis
		2002	2003	
Claimant 1	Active	\$xx,xxx.xx		Premature Newborn
Claimant 2	Active	\$xx,xxx.xx		Osteoarthritis
Claimant 3	Termed	\$xx,xxx.xx		Not Available/Protected Class/Asthma with Asthmaticus
Claimant 4	Active	\$xx,xxx.xx		Not Available/Protected Class
Claimant 5	Termed	\$xx,xxx.xx		Not Available/Protected Class
Claimant 6	Termed	\$xx,xxx.xx		Not Available/Protected Class
Claimant 7	Termed	\$xx,xxx.xx		Not Available/Protected Class
Claimant 8	Active	\$xx,xxx.xx		Myocardial Infarction
Claimant 9	Active	\$xx,xxx.xx	\$xx,xxx.xx	Hypertension
Claimant 10	Active	\$xx,xxx.xx	\$xx,xxx.xx	Fracture of Ribs - closed
Claimant 11	Active		\$xx,xxx.xx	Flu with Respiratory Manifestation
Claimant 12	Active		\$xx,xxx.xx	Endocarditis
Claimant 13	Termed		\$xx,xxx.xx	Dysmenorrhea
Claimant 14	Active		\$xx,xxx.xx	Cellulitis
Claimant 15	Termed		\$xx,xxx.xx	Appendicitis
Claimant 16	Active		\$xx,xxx.xx	Anemia
Claimant 17	Active		\$xx,xxx.xx	Acute Pancreatitis
<b>Totals</b>		<b>\$xxx,xxx.xx</b>	<b>\$xxx,xxx.xx</b>	

**KPS HEALTH PLANS  
 Claims Lag Triangle  
 Group Name: "Sample Large Group"  
 Period: January 2003 - December 2003**

*Paid-Months (total horizontally) -->*

Service Month	Jan-03	Feb-03	Mar-03	Apr-03	May-03	Jun-03	Jul-03	Aug-03	Sep-03	Oct-03	Nov-03	Dec-03	Grand Total
Jan-03	xxx.xx												xx,xxx
Feb-03	xxx.xx	xxx.xx											xx,xxx
Mar-03	xxx.xx	xxx.xx	xxx.xx										xx,xxx
Apr-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx									xx,xxx
May-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx								xx,xxx
Jun-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx							xx,xxx
Jul-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx						xx,xxx
Aug-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx					xx,xxx
Sep-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx				xx,xxx
Oct-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx			xx,xxx
Nov-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx		xx,xxx
Dec-03	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xxx.xx	xx,xxx
<b>Total Medical Claims</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xx,xxx</b>	<b>xxx,xxx</b>

